

Subject: Global War on Terrorism-Marine Corps Appropriation Title: Procurement, Marine Corps, 05/07; Weapons Procurement, Navy 05/07; Aircraft Procurement, Navy, 05/07; Research, Development, Test, and Evaluation, Navy, 05/06; and Military Personnel, Marine Corps, 05/05	DoD Serial Number: FY 05-05 PA
	Includes Transfer? Yes

Component Serial Number:	(Amounts in Thousands of Dollars)							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

This reprogramming is submitted for prior approval because it uses general transfer authority pursuant to section 8005 of Public Law 108-287, the DoD Appropriations Act, 2005; and section 1001 of Public Law 108-375, the Ronald W. Reagan National Defense Authorization Act for FY 2005; and is determined to be necessary in the national interest. This action transfers \$264.595 million from the Military Personnel, Marine Corps, 05/05, appropriation to the Procurement, Marine Corps, 05/07, appropriation; (\$210.995 million); Weapons Procurement, Navy, 05/07, appropriation (\$20.0 million); Aircraft Procurement Navy, 05/07, appropriation (\$25.9 million); and Research, Development, Test, and Evaluation, Navy, 05/06, appropriation (\$7.7 million). This action reprograms funding in support of higher priority items, based on unforeseen requirements, than those for which originally appropriated. It meets all administrative and legal requirements, and the items have not previously been denied by the Congress.

FY 2005 REPROGRAMMING INCREASES:**+264,595 +210,995****Procurement, Marine Corps, 05/07****+210,995****Budget Activity 2: Weapons and Combat Vehicles****+29,987**

Marine Enhancement Program	4,024	4,024	+17,400	21,424
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Explanation: Funds Full Spectrum Battlefield Equipment for additional two Battalions Reserve units.

Weapons and Combat Vehicles under \$5 Million

6,788	6,788	+5,091	11,879
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Explanation: Funds various critical use, in-theater small arms and associated equipment (rifles, scopes, magazines, replacement Squad Automatic Weapons) that are experiencing increased wear and damage due to combat.

Modular Weapon System	10,051	10,051	+7,496	17,547
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Explanation: Funds various weapons components of the M4 carbine and M16 rifle and allows proper fielding with associated equipment including grenade launcher and sights.

Approved (Signature and Date)



DEC 10 2004

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Budget Activity 4: Communications and Electronics Equipment					+95,932				
Unit Operations Center (UOC)		32,833		32,833		+45,000		77,833	
<u>Explanation:</u> Funds UOC Capability Sets, including state-of-the art command and control equipment, shelters and power generators for current operations in support of the Global War on Terrorism (GWOT).									
Command Post Systems		8,144		8,144		+2,904		11,048	
<u>Explanation:</u> Funds Blue Force Tracker to support 31 st Marine Expeditionary Unit (MEU) deployment.									
Radio Systems		26,476		26,476		+1,458		27,934	
<u>Explanation:</u> Funds Personal Role Radios for 31 st MEU deployment and PRC-117 radios with antennas.									
Communication Switching and Control Systems		30,445		30,445		+15,000		45,445	
<u>Explanation:</u> Funds On-Demand First Response Tactical Communications, which provides streaming video link capability to the battlefield and is identified as a critical operational requirement.									
Air Operations Command and Control Systems		10,290		10,290		+10,800		21,090	
<u>Explanation:</u> Funds equipment for near-term restock for Marine Air Command and Control Systems necessary due to combat losses.									
Radar Set AN/TPS-59		24,466		24,466		+7,500		31,966	
<u>Explanation:</u> Funds TPS-59 (version 3) radar parts needed immediately to repair worn-out parts due to high usage rate.									
Small Unit Remote Scouting System (SURSS)		8,866		8,866		+2,100		10,966	
<u>Explanation:</u> Funds Dragon Eye, a tactical unmanned Aerial Vehicle (UAV) system identified as a critical requirement for reconnaissance and surveillance used in current theater operations.									

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Visual Information Systems	1,790		1,790		+1,100		2,890	
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Explanation: Funds Tactical Imagery Production System necessary for producing documents (such as rules of engagement (ROE) cards) and maps in the theater.

Night Vision Equipment	41,800		41,800		+10,070		51,870	
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Explanation: Funds additional laser illuminators, night vision goggles, and rifle combat optics identified as critical capability.

Budget Activity 5: Support Vehicles +77,700

5/4T Truck HMMWV	1,830	131,276	1,830	131,276	+291	+49,000	2,121	180,276
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Explanation: Funds 291 M1114 up-armored High Mobility Multi-Purpose Wheeled Vehicles (HMMWVs).

Motor Transport Modifications	-		-		+28,700		28,700	
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Explanation: Funds medium tactical vehicle replacement (MTVR) armor kits and additional HMMWV armor necessary for continued personnel protection.

Budget Activity 6: Engineer and Other Equipment +7,376

Family of Explosive Ordnance Disposal (EOD) Equipment	4,724		4,724		+7,376		12,100	
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Explanation: Funds deployable Backscatter X-Ray systems, hardened engineer vehicles and robotic units necessary to combat the improvised explosive devices (IED) threat.

Weapons Procurement, Navy, 05/07 +20,000

Budget Activity 2: Other Missiles +20,000

Hellfire					+20,000		20,000	
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Explanation: Funds 220 Hellfire AGM-114M missiles to partially replace inventory expended during GWOT operations. This action is a new start.

(This is the only change to the previously submitted reprogramming action; this revision identifies the correct line item for procuring Hellfire missiles.)

HASC Deferred, January 3, 2005

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<u>Aircraft Procurement, Navy, 05/07</u>						<u>+25,900</u>		
<u>Budget Activity 1: Combat Aircraft</u>						<u>+14,400</u>		
UH 1Y/AH 1Z	9	241,792	9	241,792		<u>+14,400</u>	9	256,192
<u>Explanation:</u> Funds nonrecurring engineering to start a new UH-1Y production line. The current UH-1N to UH-1 remanufacturing program requires aircraft to return to depot, reducing aircraft inventory in theater to unsupportable levels.								
<u>SASC Deferred, December 10, 2004</u>								
<u>Budget Activity 5: Modification of Aircraft</u>						<u>+11,500</u>		
AV-8 Series		26,008		26,008		<u>+5,500</u>		31,508
<u>Explanation:</u> Funds procurement of downlink capability for lightening pods, allowing real-time intelligence transfer capability.								
H-53 Series		18,235		18,235		<u>+6,000</u>		24,235
<u>Explanation:</u> Funds procurement of six Blue Force Tracker kits for the CH-53E aircraft and associated nonrecurring engineering (NRE) to meet the area of responsibility (AOR) requirement for Operation Enduring Freedom (OEF), and funds effort to refurbish five CH-53E aircraft from the Aerospace Maintenance and Regeneration Center (AMARC).								
<u>HASC Deferred, January 3, 2005</u>								
<u>Research, Development, Test, and Evaluation, Navy, 05/06</u>						<u>+7,700</u>		
<u>Budget Activity 5: System Development & Demonstration</u>								
0604214N AV-8B Aircraft		13,284		13,284		<u>+4,000</u>		17,284
<u>Explanation:</u> Funds flight qualification tests to allow AV-8B airframe to carry additional laser guided bombs. Also, funds AV-8B engine life management to provide extended life cycle to engines currently experiencing heavy use and increased rate of degradation.								
<u>Budget Activity 7: Operational Systems Development</u>								
0206313M Marine Corps Communications Systems		286,788		286,788		<u>+3,700</u>		290,488
<u>Explanation:</u> Funds a technology refresh effort for air command and control systems used in GWOT.								
<u>HASC Deferred, January 3, 2005</u>								

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FY 2005 REPROGRAMMING DECREASE:**-264,595** **-210,995****Military Personnel, Marine Corps, 05/05****-264,595** **-210,995****Budget Activity 2: Pay and Allowances of Enlisted**

6,768,377

6,768,377

-264,595

6,503,782

-210,995

6,557,382

Explanation: Funds are available only as a near-term financing source to meet urgent force protection and war related requirements. Restoration of these funds will be required in the 3rd/4th quarters of FY 2005.